# **Restricted Revenue Summary by Component**

Scenario: FY2010 Governor (7106)  Master Revenue Account Sub Revenue Account		Report Grand Total:	12,189.4	
		Sub Revenue Account	Component	Total
Department of Fish and Game	Totals:			12,189.4
51015 Interagency Re	eceipts	51015 Interagency Receipts	Statewide	1,356.8
51015 Interagency Re	eceipts	59015 Offce Of The Governr	Executive Office	200.0
51015 Interagency Re	eceipts	59060 Health & Social Svcs	Nursing	8.0
51015 Interagency Re	eceipts	59100 Natural Resources	AK Coastal and Ocean Mgt	135.0
51015 Interagency Re	eceipts	59100 Natural Resources	Department-wide	70.0
51015 Interagency Re	eceipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Re	eceipts	59100 Natural Resources	Habitat Mgt & Permitting	40.0
51015 Interagency Re	eceipts	59100 Natural Resources	Large Project Permitting	440.9
51015 Interagency Re	eceipts	59100 Natural Resources	Oil & Gas Development	5.6
51015 Interagency Re	eceipts	59100 Natural Resources	Pipeline Coordinator	112.7
51015 Interagency Re	eceipts	59100 Natural Resources	State Historic Preservation	90.0
51015 Interagency Re	eceipts	59100 Natural Resources	Trustee Council Projects	10.0
51015 Interagency Re	eceipts	59110 Fish & Game	Administrative Services	516.4
51015 Interagency Re	eceipts	59110 Fish & Game	Boards and Advisory Committees	9.0
51015 Interagency Re	eceipts	59110 Fish & Game	Boards of Fisheries and Game	34.0
51015 Interagency Re	eceipts	59110 Fish & Game	Comm Fish Special Projects	200.2
51015 Interagency Re	•	59110 Fish & Game	Commissioner's Office	9.9
51015 Interagency Re		59110 Fish & Game	Department-wide	1,821.2
51015 Interagency Re	eceipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	745.9
51015 Interagency Re	eceipts	59110 Fish & Game	S.F. Special Projects	150.0
51015 Interagency Re	eceipts	59110 Fish & Game	SE Region Fisheries Mgmt.	17.0
51015 Interagency Re	eceipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Re	eceipts	59110 Fish & Game	Sport Fisheries	3,167.6
51015 Interagency Re	eceipts	59110 Fish & Game	State Subsistence	144.8
51015 Interagency Re	eceipts	59110 Fish & Game	Wildlife Conservation	2,320.7
51015 Interagency Re	eceipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Re	eceipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Re	eceipts	59180 Environmental Consvn	Response Fund Administration	44.8
51015 Interagency Re	eceipts	59180 Environmental Consvn	Water Quality	125.0
51015 Interagency Re	eceipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Re	eceipts	59330 Legislative Audit	Legislative Audit	70.0
51015 Interagency Re	eceipts	59450 University Of Alaska	Fairbanks Campus	153.0
<b>RDU: Commercial Fisheries (14</b>	3)			908.6
51015 Interagency Re	eceipts	51015 Interagency Receipts	Statewide	323.3
51015 Interagency Re	eceipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Re	eceipts	59110 Fish & Game	Comm Fish Special Projects	149.2
51015 Interagency Re	eceipts	59110 Fish & Game	Department-wide	68.8
51015 Interagency Re	eceipts	59110 Fish & Game	Sport Fisheries	255.9
51015 Interagency Re	eceipts	59110 Fish & Game	State Subsistence	33.8
51015 Interagency Re	eceipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Re	eceipts	59450 University Of Alaska	Fairbanks Campus	44.8
Component: Commerc	ial Fisheries Spe	ecial Projects (1943)		908.6
51015 Interagency Re	eceipts	51015 Interagency Receipts	Statewide	323.3
51015 Interagency Re		59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Re	eceipts	59110 Fish & Game	Comm Fish Special Projects	149.2
51015 Interagency Re		59110 Fish & Game	Department-wide	68.8

# **Restricted Revenue Summary by Component**

Master Revenue Account	Sub Revenue Account	Component	Tota
Component: Commercial Fisheries Sp	pecial Projects (1943)		908.
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	255.9
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	33.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	44.8
U: Sport Fisheries (145)			1,760
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	912.2
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	8.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	35.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	90.0
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	5.6
51015 Interagency Receipts	59100 Natural Resources	State Historic Preservation	90.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	10.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	15.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	43.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	67.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	299.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Response Fund Administration	44.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	40.0
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	70.0
Component: Sport Fisheries (464)		0	1,760
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	912.2
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	8.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	35.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	90.0
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	5.6
51015 Interagency Receipts	59100 Natural Resources	State Historic Preservation	90.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	10.0
51015 Interagency Receipts 51015 Interagency Receipts	59110 Fish & Game 59110 Fish & Game	Comm Fish Special Projects Headquarters Fisheries Mgmt.	15.0 43.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	67.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	299.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Response Fund Administration	44.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	40.0
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	70.0
U: Wildlife Conservation (147)			776
51015 Interagency Receipts	59100 Natural Resources	Department-wide	70.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	36.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	110.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	180.
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	3.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	261.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	90.0
Component: Wildlife Conservation Sp	·		776
51015 Interagency Receipts	59100 Natural Resources	Department-wide	70.
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	36.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	110.0
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# **Restricted Revenue Summary by Component**

enario: FY2010 Governor (7106)		Report Grand Total:	12,189.
Master Revenue Account	Sub Revenue Account	Component	Tota
Component: Wildlife Conservation Spe	ecial Projects (474)		776.
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	180.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	3.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	261.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	90.0
J: Administration and Support (148)			7,756.
51015 Interagency Receipts	59015 Offce Of The Governr	Executive Office	200.0
51015 Interagency Receipts	59100 Natural Resources	Habitat Mgt & Permitting	40.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	516.4
51015 Interagency Receipts	59110 Fish & Game	Boards and Advisory Committees	9.0
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	34.0
51015 Interagency Receipts	59110 Fish & Game	Commissioner's Office	9.9
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,642.4
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	702.9
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	150.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	2,718.5
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	40.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,675.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	18.2
Component: Commissioner's Office (2	175)		516.
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	516.4
Component: Administrative Services (	479)		4,970.
51015 Interagency Receipts	59015 Offce Of The Governr	Executive Office	200.0
51015 Interagency Receipts	59100 Natural Resources	Habitat Mgt & Permitting	40.0
51015 Interagency Receipts	59110 Fish & Game	Boards and Advisory Committees	9.0
51015 Interagency Receipts	59110 Fish & Game	Commissioner's Office	9.9
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	600.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	2,680.7
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	40.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,391.0
Component: Fish and Game Boards at	nd Advisory Committees (2825)		390
51015 Interagency Receipts	59110 Fish & Game	Department-wide	40.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	150.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	200.0
Component: State Subsistence (2625)			570.
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	34.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	293.1
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	102.9
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	37.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	84.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	18.2
Component: State Facilities Maintenar	nce (2367)		1,308
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,308.8
J: Habitat and Restoration (151)			988
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	121.3
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0

# **Restricted Revenue Summary by Component**

Scenario: FY2010 Governor (7106)		Report Grand Total:	12,189.4
Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Habitat and Restoration (151)			988.4
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	350.9
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	112.7
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	17.0
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	13.2
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	84.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	85.0
Component: Habitat (486)			988.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	121.3
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	350.9
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	112.7
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	17.0
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	103.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	13.2
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	84.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	85.0